## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0570000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	ANNUAL SIDEWALK MAINTENANCE PROGRAM	,	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Existing Project

## **DESCRIPTION/JUSTIFICATION**

Preservation of sidewalk system. The Public Works Department is responsible for the maintenance of numerous miles of sidewalk. The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total failure. 7 locations.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Dependable Infrastructure
Balanced Transportation

N	IETHOD OF FINANCING	i (%)
Current Revenue 819		81%
Reserve	(\$228,000)	19%
Grants		0%
Other Sources		0%
Debt		0%
Unfunded		0%

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CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	34,000	34,000	34,000	34,000	34,000	34,000	204,000	0	204,000
In-House Professional Svcs.	0	14,000	14,000	14,000	14,000	14,000	14,000	84,000	0	84,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	163,000	163,000	152,000	152,000	152,000	152,000	934,000	0	934,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	211,000	200,000	200,000	200,000	200,000	1,222,000	0	1,222,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		DEFARTMENT CONTACT	Nou Stellzei
PROJECT	ANNUAL SIDEWALK MAINTENANCE PROGRAM		
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Improvements will provide safer travel for pedestrians.
Responds to an urgent need or opportunity	Promotes non-motorized transportation.
Feasibility, including public support and project readiness	There is not a lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	To be determined.
Implications of deferring the project	Potential health and safety risk by not addressing trip hazards.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>✓ Project provides no new capacity (repair, replacement or renovation).</li> <li>☐ Project provides new capacity. Amount of new capacity provided:</li> <li>☐ Project assists in meeting/maintaining adopted level of service.</li> <li>☐ Project required to meet concurrency standards.</li> </ul>